

EAST AYRSHIRE COUNCIL

NORTHERN AREA LOCAL COMMITTEE - 1 NOVEMBER 2000

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001

FINANCIAL POSITION

Report by the Depute Chief Executive/Director of Corporate Resources

ANNUAL BUDGET	£17,703.00			
CATEGORY	VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE	ASSESSING DEPARTMENT'S RECOMMENDATION	VALUE OF GRANTS PAID TO DATE	ASSESSING DEPARTMENT'S CUMULATIVE RECOMMENDATION
Arts and Cultural	£400.00	£400.00	£74.00	£74.00
Community Association				
Community Councils				
Community Safety				
Disability			£1,269.50	£1,269.50
Early Education & Childcare	£6,069.00	£5,509.00	£373.00	£373.00
Economic Development				
Environmental				
Ethnic Minorities				
Health Issues				
Heritage				
Leisure Activities			£390.00	£390.00
Older People	£225.00	£225.00		
Social Inclusion			£118.00	£118.00
Sport			£3,025.00	£2,800.00
Tenants/Residents' Groups				
Unemployment				
Women's Issues			£240.00	£240.00
Young People	£780.00	£780.00		
TOTAL	£7,474.00	£6,914.00	£5,489.50	£5,264.50
BALANCE	£4,739.50		£12,213.50	-

20 October 2000

AH/LI

EAST AYRSHIRE COUNCIL
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COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001

SUMMARY STATEMENT BY THE DEPUTE CHIEF EXECUTIVE/DIRECTOR OF CORPORATE RESOURCES

(A) ARTS AND CULTURAL

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/00	RECOMMENDED GRANT
Kilmarnock Folk Club, The Hunting Lodge, Glencairn Square, Kilmarnock (open membership, average attendance - 35)	Artist fees and expenses (£3,150), crew fees and expenses (£500) and advertising/administration (£350)	£4,000.00	£2,000.00	£2,000.00	£77.92	£2,000.00 (Community Services)	£2,000 split according to anticipated usage:- Irvine Valley - £400 Northern Area - £400 Kilmarnock North - £400 Kilmarnock Central - £400 Kilmarnock South - £400

COMMENTS:- The Folk Club is run on a voluntary basis with the purpose of furthering the promotion of traditional music, song and dance in the community. The Club has been in existence for 29 years and in October 2000 will present a programme consisting of school ceilidhs, a ceilidh dance, singers' workshop, singaround, musical sessions and a celebrity concert. A Community Grant would allow the Club to keep admission charges down and access as wide as possible. Further details of the Club's programme of events will be reported at the meeting.

The Assessing Department (Community Services) recommends approval in the amount of £2,000 to be split between five of the seven Local Committees as follows according to anticipated attendance based on previous experience.

The Assessing Department comments that the organisation provides a free school ceilidh for primary school pupils in Kilmarnock, as well as good value on tickets to see excellent traditional musicians locally. This fits well with the Council's Social Inclusion Policy.

(B) OLDER PEOPLE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
Cessnock Club, C/o Wayside, Sornhill, By Galston	Transport costs (3 Social Work buses for 2 hours each at £9 per hour - £54 per night x 26 nights)	£1,404.00	£1,404.00	Nil	£836.70	£1,000.00 (Transport) Social Work Committee - £800 (social events) Local Committees	K/K South - £267 K/K Central - £98 K/K North - £225 Irvine Valley - £589 Northern - £225 Total - £1,404.00

COMMENTS:- The Club started 26 years ago with the help of Social Work and parents of mentally and physically handicapped adults. The aim of the Club, which is run by parents and volunteers, is to give members a social night out once a fortnight. Membership, currently 51 with an average attendance of 45, is open to any person normally eligible for admission to an ATC, ages ranging from 18 to 60 years. For many members, the Club provides their only entertainment, in the form of a variety of events through the year.

Cross-boundary application covering Kilmarnock South, Central and North, Irvine Valley and Northern Area Local Committees.

Assessing Department (Educational and Social Services) support the application recommending an award of £1,404, split between the five Local Committees, according to current membership from each area ie. Kilmarnock South - 8 members, Kilmarnock Central - 3 members, Kilmarnock North - 7 members, Irvine Valley - 18 members and Northern Area - 7 members. The organisation addresses the special needs of individuals providing social and recreational activities and respite for parents and carers. The funding would ensure that individuals from a wide area can be transported to the Group, therefore enabling them to participate. Funding of £800 was allocated by the Local Committees in March 2000 specifically for social activities - this money is accounted for. This funding for transport is essential to the Group's operation.

(C) YOUNG PEOPLE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
East Ayrshire Youth Association (North) C/o Community Education Service The Foregate, Kilmarnock	To assist with the costs for the Group's programme of events for 2000/2001 for young people.	£3,600.00	£3,000.00	£600.00	£1,794.45	£3,000 split between 5 Local Committees (1997/98)	£600 per Local Committee.

COMMENTS:- The Association (formerly Kilmarnock and Loudoun District Youth Panel) was founded in 1994 to cater for youth in the community. The Association aims to promote fellowship and liaison involving local Youth Clubs by uniting them in various activities through the year. The Association caters for any youths between the ages of 10-18 years of age residing in East Ayrshire.

The Assessing Department (Educational and Social Services) recommends that the application be supported on the following basis, viz:- (i) the application addresses the social strategy priorities of working with young people to enable each to reach their full potential through achievement, empowerment and health; (ii) the funding would assist the Group to organise over thirty large events for young people with over thirty organisations who are affiliated to the Group; and (iii) the Group has provided a voluntary youth service in the Kilmarnock, Irvine Valley and Northern Area for over fifty years. There are thirty Groups affiliated to the Association and the application is cross-boundary being split between Kilmarnock South, North, Central, Irvine Valley and the Northern Area Local Committees. The calculation for the cross-boundary element for the application is a straight forward split amongst the five Local Committees concerned.

(C) YOUNG PEOPLE (Cont.)

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
Dunlop Primary School Parents Association	To meet the costs of a halloween disco/party : Disco hire £110; goody bags £20; food £70 and hall hire £21	£221.00	£180.00	£41.00	Financial summary of 1999-2000 reveals a deficit of £410.67	£180.00	£180.00

COMMENTS:- The Director of Educational and Social Services has reported that the application meets the Council's priority of Social Inclusion. The pupils will benefit from Social interaction and provide a focus for community involvement. The party is held in 2 halves to enable all 116 pupils to attend. Primary 1-3, 1pm to 3pm and Primary 4-7, 4pm to 7pm. It is recommended that £180.00 be awarded.

(D) EARLY EDUCATION AND CHILDCARE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
Fenwick Playgroup	Administrative equipment : photocopier, paper etc £370; Laminator, pouches etc £242; and 2 portable filing units £23.38	£635.38	£560	£75.38	£3,040.99 as at 18 August 2000	£310.96	Nil

COMMENTS:- The Director of Educational and Social Services has reported that the group meets the Social Strategy/Local Committee priority of children and families. That the expenditure would allow the group to develop an administrative system. The recommendation is that the group be refused grant on the grounds that it is presently in receipt of pre-school grant funding and the group are presently in partnership with East Ayrshire Council to provide Pre-5 education. The Group will also be in receipt of an additional allocation from Pre-School Development Fund before Christmas 2000.

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
Nether Robertland Rascals	Re-equip this group : update equipment £1,388; consumables - paper/paint/glue etc £500	£1,888.00	£1,888	£10,000.00 based on fee income projection.	£199.55 as at 25 August 2000	Nil	£1,888

COMMENTS:- The Director of Educational and Social Services has reported this application meets the Council's priority of Children and Families. The facility enables parents to access training and job opportunities. An award would permit the Group to continue operating while new funding sources are located. It is recommended that £1,888.00 be awarded.

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
Lainshaw Lions	Towards total cost of funding the project	£10,063.00	£3,621.00	£6,442.00 based on fee income projection.	Income and Expenditure account as at 18 August 2000 - £102.34	£1,250.00	£3,621

COMMENTS:- The Director of Educational and Social Services has reported the group meets the Council's priority of children and families. It allows parents to take up training and employment opportunities. The application for emergency funding would allow the Group to operate until March 2001. The Group is part of a wider network. A New Opportunity Fund grant application has been submitted and funds via that route would make the Group more financially viable in the future. It is recommended that £3,621.00 be awarded.

AH/LI
20 October 2000

AGENDA